KEY METRICS

Operating highlights

Passengers carried,

Deregulated segment

Regulated segment

in a train, carriages

Average number of carriages

million

METRICS	2017	2018	2019	CHANGE 2018, %
Passenger km travelled, billion	87.0	91.6	93.6	102.2
On FPC's trains	82.8	87.7	90.0	102.5
Deregulated segment	28.1	33.6	34.7	103.2
Domestic traffic	26.5	31.9	32.8	103.1
Interstate traffic	1.7	1.8	1.9	106.0
Regulated segment	54.6	54.1	55.2	102.1
On trains of the CIS and Baltic states	4.2	3.8	3.6	93.6

95.1

35.2

59.9

Company Profile

Development Strategy

Performance Overview

Corporate Governance

Sustainable Development

Appendices

12.8 12.7 **12.5** 98.4

41.7

60.3

102.0 105.8

43.8

62.0

103.7

105.0

102.8

Passenger km by carriage type,

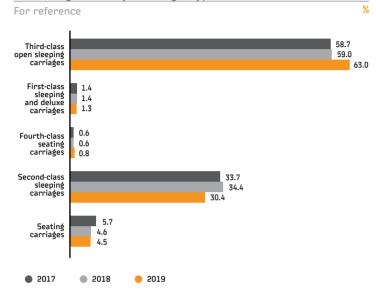
Rolling stock acquisition,

First- and second-class

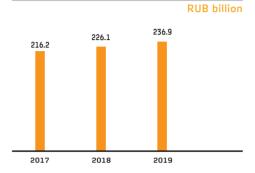
Other carriages

2018

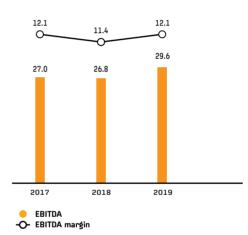
● 2017

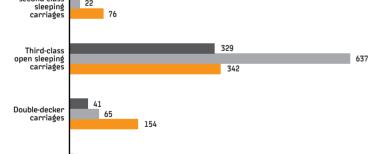


Operating revenues,



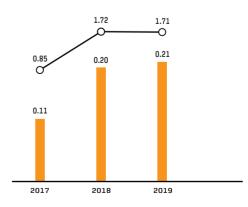
EBITDA and EBITDA margin (including subsidies)¹





carriages

Total debt/EBITDA (including subsidies) ratio and total debt/revenue ratio



The increase in EBITDA margin to the level of 2018 is due to the faster growth rate of revenues (104.8%) over expenses (103.9%).

2019

